



Maui Family Support Services Early Head Start Program



Annual Report Submission: Program Year August 1, 2008 - July 30, 2009

Total amount of public and private funds:

- Total amount of public funds:
\$623,083
- Total amount of private funds:
\$ 0.00
- Total amount of donated goods & services :
\$ 88,505

Amount from Each Source:

- US Dept. of Health & Human Services:
\$556,707
- County of Maui:
\$ 50,672
- State of Hawaii Department of Education:
\$ 15,704

Budgetary expenditures and proposed budget for the program year:

- Explanation of expenditures
Program Costs:
\$636,243
Administrative Costs:
\$ 75,345
- Program Year August 1, 2009 – July 31, 2010 proposed budget :
\$796,004

- Results of the most recent Federal Review: The program was not reviewed in Program Year 2009. The last review was in May 2007, there were no findings and MFSS received a “Blue Ribbon Certificate”.
- Results of the most recent financial audit: The most recent audit covered fiscal year 2009 (July 1, 2008 – June 30, 2009). The audit expressed an unqualified opinion with no findings.

Services to Children and Families

Enrollment Information

- Total number of children served:
90
- Total number of families served:
72
- Average monthly enrollment:
104% of funded enrollment
(or average of 57 per month)
- Percentage of eligible children served:
98%
- **Percentage of enrolled children that received medical exams:
97%**
- **Percentage of enrolled children that received preventive dental services:
97%**

Agency's efforts to prepare children for kindergarten

Through home-visits, in the classroom, and through family socializations:

- We promote family literacy
- We promote healthy social and emotional development in young children
- We administer formal and informal developmental assessments as a routine to monitor developmental miles reached.
- We assist and support the family's and child's readiness to transition into preschool.

Information about parent involvement activities:

Parents participate in Policy Council, Parent Committees, Health Services Advisory Committee, and parent and child interaction home activities after classes or in between home visits to support children's development. We invite community partners to present topics that they request. Some of the main topics include:

- Pre-school readiness (PATCH)
- Nurturing therapy support (PARENTS)
- Pedestrian safety
- Nutrition (Dr. Karen Robbins, RD)
- Oral health screening (Dr. Cally Adams, Pedodontics)